

Format For DPR(Model)

- 1. Executive Summary**
- 2. Background**
 - 2.1. Sector Background
 - 2.2. Project Background
 - 2.3. Promoters' Background
- 3. Land Details & Logistics**
 - 3.1. Character of the Land
 - 3.2. Requirement of Land Area
 - 3.3. Ownership of the Land
 - 3.4. Present Status of Land
 - 3.5. Location of Land –
- 4. Procurement Strategy of Raw Material & Other Inputs**
 - 4.1. Raw Material Availability
 - 4.2. Sources of Procurement
 - 4.3. Process of Procurement
- 5. Techno-Commercial Viability Assessment**
 - 5.1. Technology Used
 - 5.2. Possible Source of Equipments / Machine Suppliers
 - 5.3. Capacity & Production
 - 5.4. Pollution Control (Please provide the details precisely)
 - 5.4.1. Amount of Generation of Pollution / Wastage
 - 5.4.2. Mode of Waste Disposal
 - 5.4.3. Machines to be installed for adhering to pollution norms
- 6. Process Flow Diagram**
 - 6.1. Machine Layout Plan
 - 6.2. Process Flow Table
- 7. Infrastructure Source**
 - 7.1. Power (if from U.P PCL Permission Letter required)
 - 7.2. Water
 - 7.3. Manpower
- 8. Marketing Strategy**
 - 8.1. Market Opportunities
 - 8.2. Approach
- 9. SWOT Analysis**
- 10. Financial Analysis**
 - 10.1. Cost Estimates
 - 10.2. Working Capital Requirement
 - 10.3. Revenue Projections
 - 10.4. Fund Flow Statement
 - 10.5. Financial Ratios
 - 10.6. Break Even
 - 10.7. Term Loan
 - 10.8. Internal Rate of Return
- 11. Investment Details**
 - 11.1. Equity Contribution & Source
 - 11.2. Debt Contribution, Source & Cost of Debt
 - 11.3. Total Fixed Capital
 - 11.4. Net Worth of the Company
 - 11.5. Appraisal Letter from Bank or Lending Institution